

ACTIVITY SCHEDULE

Projek : PEKERJAAN RENOVASI INTERIOR BRI TREASURY DIVISION
Kontraktor : PT. KARUTAMA SELARAS
LOKASI : PEKERJAAN ARSITEK, FURNITURE & MECHANICAL+ELECTRICAL

No	LINGKUP PEKERJAAN	Bobot	2025															
			I				II				III				IV			
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
I	PEKERJAAN PERSIAPAN	1,69%	0,11%	0,11%	0,11%	0,11%	0,11%	0,11%	0,11%	0,11%	0,11%	0,11%	0,11%	0,11%	0,11%	0,11%	0,11%	0,11%
III	PEKERJAAN INTERIOR																	
	PEKERJAAN DINDING	17,67%		2,21%	2,21%	2,21%	2,21%	2,21%	2,21%	2,21%	2,21%							
	PEKERJAAN PLAFOND	4,44%				0,74%	0,74%	0,74%	0,74%	0,74%	0,74%							
	PEKERJAAN LANTAI	21,28%						2,66%	2,66%	2,66%	2,66%							
	PEKERJAAN PINTU	3,50%									2,66%	2,66%	2,66%	2,66%	2,66%			
	PEKERJAAN ARTWORK	1,01%									0,70%	0,70%	0,70%	0,70%	0,70%			
IV	MEP WORKS															0,51%	0,51%	
	ELEKTRIKAL & ELEKTRONIK	7,91%		1,32%	1,32%	1,32%	1,32%	1,32%	1,32%									
	PEKERJAAN ELECTRICAL	35,39%													8,85%	8,85%	8,85%	8,85%
	PLUMBING WORKS	1,18%					0,30%	0,30%	0,30%	0,30%								
V	PEKERJAAN FURNITURE BUILT IN	5,93%														1,48%	1,48%	1,48%
	PROGRES TIAP MINGGU	100,00%	0,11%	3,63%	3,63%	4,37%	4,67%	7,33%	7,33%	6,01%	6,41%	3,47%	3,47%	3,47%	13,80%	10,94%	10,94%	10,44%
	RENCANA		0,11%	3,74%	7,37%	11,74%	16,41%	23,74%	31,07%	37,08%	43,49%	46,96%	50,42%	53,89%	67,68%	78,62%	89,56%	100,00%
	PROGRES TIAP MINGGU																	
	REALISASI																	
	DEVIASI																	

Jakarta 16 April 2026
Kontraktor
PT Karutama Selaras



Ir Budiman Yuwana
Direktur

Dokumen Khusus untuk PROJEK 2026